

## GF & Other Funds

## Component Summary University of Alaska

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
<b>University of Alaska Systemwide</b>								
Systemwide Reduction/Additions	1,970.9	1,390.7	927.2	1,970.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,970.9</b>	<b>1,390.7</b>	<b>927.2</b>	<b>1,970.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	-298.0	-298.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-298.0</b>	<b>-298.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	42,564.4	0.0	0.0	44,460.7	43,907.2	43,907.2	0.0	0.0%
Office of Information Technology	18,748.2	0.0	0.0	19,202.1	19,196.8	19,196.8	0.0	0.0%
<b>RDU Total:</b>	<b>61,312.6</b>	<b>0.0</b>	<b>0.0</b>	<b>63,662.8</b>	<b>63,104.0</b>	<b>63,104.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	201,841.1	0.0	0.0	214,191.3	215,269.3	214,969.3	-300.0	-0.1%
Kenai Peninsula College	12,115.0	0.0	0.0	12,625.5	12,596.1	12,596.1	0.0	0.0%
Kodiak College	3,817.8	0.0	0.0	3,958.3	3,937.1	3,937.1	0.0	0.0%
Matanuska-Susitna College	8,333.9	0.0	0.0	8,731.8	8,785.0	8,785.0	0.0	0.0%
Prince Wm Sound Comm Colleg	6,388.7	0.0	0.0	6,548.6	6,520.7	6,520.7	0.0	0.0%
<b>RDU Total:</b>	<b>232,496.5</b>	<b>0.0</b>	<b>0.0</b>	<b>246,055.5</b>	<b>247,108.2</b>	<b>246,808.2</b>	<b>-300.0</b>	<b>-0.1%</b>
<b>Small Business Development Center</b>								
Small Business Dev Center	0.0	0.0	0.0	0.0	550.0	550.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>550.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	1,969.5	0.0	0.0	2,188.6	0.0	0.0	0.0	0.0%
Chukchi Campus	1,131.4	0.0	0.0	1,179.5	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	10,911.8	0.0	0.0	11,513.8	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	2,585.0	0.0	0.0	2,692.5	0.0	0.0	0.0	0.0%
Kuskokwim Campus	4,479.9	0.0	0.0	4,732.2	0.0	0.0	0.0	0.0%
Northwest Campus	1,814.4	0.0	0.0	1,891.1	0.0	0.0	0.0	0.0%

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<b>University of Alaska Fairbanks</b>								
Tanana Valley Campus	10,149.0	0.0	0.0	10,962.9	0.0	0.0	0.0	0.0%
Cooperative Extension Service	4,737.5	0.0	0.0	5,463.3	0.0	0.0	0.0	0.0%
Fairbanks Campus	207,300.2	0.0	0.0	216,716.9	218,880.1	218,880.1	0.0	0.0%
Fairbanks Organized Research	60,564.3	0.0	0.0	63,976.1	63,444.5	62,944.5	-500.0	-0.8%
<b>RDU Total:</b>	<b>305,643.0</b>	<b>0.0</b>	<b>0.0</b>	<b>321,316.9</b>	<b>282,324.6</b>	<b>281,824.6</b>	<b>-500.0</b>	<b>-0.2%</b>
<b>University of Alaska Community Campuses</b>								
Bristol Bay Campus	0.0	0.0	0.0	0.0	2,178.7	2,178.7	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	0.0	1,173.4	1,173.4	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	11,627.5	11,627.5	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	0.0	2,682.3	2,682.3	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	4,692.5	4,692.5	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	0.0	1,881.3	1,881.3	0.0	0.0%
Tanana Valley Campus	0.0	0.0	0.0	0.0	10,957.8	10,957.8	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	0.0	5,810.8	5,460.8	-350.0	-6.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41,004.3</b>	<b>40,654.3</b>	<b>-350.0</b>	<b>-0.9%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	35,147.4	0.0	0.0	36,905.5	36,906.0	36,906.0	0.0	0.0%
Ketchikan Campus	4,594.2	0.0	0.0	4,744.6	4,727.6	4,727.6	0.0	0.0%
Sitka Campus	6,287.0	0.0	0.0	6,594.0	6,582.4	6,582.4	0.0	0.0%
<b>RDU Total:</b>	<b>46,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>48,244.1</b>	<b>48,216.0</b>	<b>48,216.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	290,758.3	1,390.7	927.2	309,795.0	308,985.5	307,835.5	-1,150.0	-0.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	356,693.3	0.0	0.0	371,455.2	373,023.6	373,023.6	0.0	0.0%
<b>Total Funds:</b>	<b>647,451.6</b>	<b>1,390.7</b>	<b>927.2</b>	<b>681,250.2</b>	<b>682,009.1</b>	<b>680,859.1</b>	<b>-1,150.0</b>	<b>-0.2%</b>